

Lieutenant Governor

Analyst: Youtz

Historical Summary

OPERATING BUDGET	FY 2002 Total App	FY 2002 Actual	FY 2003 Approp	FY 2004 Request	FY 2004 Gov Rec
BY FUND CATEGORY					
General	132,500	131,600	121,300	123,600	119,400
Percent Change:		(0.7%)	(7.8%)	1.9%	(1.6%)
BY OBJECT OF EXPENDITURE					
Personnel Costs	104,800	89,200	107,000	109,000	104,600
Operating Expenditures	27,700	42,400	14,300	14,600	14,800
Total:	132,500	131,600	121,300	123,600	119,400
Full-Time Positions (FTP)	2.00	2.00	2.00	2.00	2.00

Department Description

The Lieutenant Governor is one of seven statewide elected officials in Idaho, and serves as the presiding officer of the Idaho State Senate. The Lieutenant Governor also serves as Acting Governor when the Governor is absent from the state, and is first in line for the governorship if the Governor is unable to continue in office.

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Comparative Summary

Decision Unit	Agency Request			Governor's Rec		
	FTP	General	Total	FTP	General	Total
FY 2003 Original Appropriation	2.00	121,300	121,300	2.00	121,300	121,300
Budget Reduction (Neg. Supp.)	0.00	(4,200)	(4,200)	0.00	(4,200)	(4,200)
FY 2003 Total Appropriation	2.00	117,100	117,100	2.00	117,100	117,100
Restore Budget Reduction	0.00	4,200	4,200	0.00	0	0
FY 2004 Base	2.00	121,300	121,300	2.00	117,100	117,100
Personnel Cost Rollups	0.00	1,500	1,500	0.00	1,800	1,800
Inflationary Adjustments	0.00	300	300	0.00	0	0
Nonstandard Adjustments	0.00	0	0	0.00	500	500
Change in Employee Compensation	0.00	500	500	0.00	0	0
FY 2004 Total	2.00	123,600	123,600	2.00	119,400	119,400
Change from Original Appropriation	0.00	2,300	2,300	0.00	(1,900)	(1,900)
% Change from Original Appropriation		1.9%	1.9%		(1.6%)	(1.6%)

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
FY 2003 Original Appropriation	2.00	121,300	0	0	121,300
Budget Reduction (Neg. Supp.)					
Agency Request	0.00	(4,200)	0	0	(4,200)
Governor's Recommendation	0.00	(4,200)	0	0	(4,200)
FY 2003 Total Appropriation					
Agency Request	2.00	117,100	0	0	117,100
Governor's Recommendation	2.00	117,100	0	0	117,100
Restore Budget Reduction					
Agency Request	0.00	4,200	0	0	4,200
<i>The Governor recommends that reductions made in appropriations in fiscal year 2003 not be restored to the budget base.</i>					
Governor's Recommendation	0.00	0	0	0	0
FY 2004 Base					
Agency Request	2.00	121,300	0	0	121,300
Governor's Recommendation	2.00	117,100	0	0	117,100
Personnel Cost Rollups					
Includes the employer portion of estimated changes in employee benefit costs.					
Agency Request	0.00	1,500	0	0	1,500
<i>The Governor also recommends additional funding to be applied to the employee paid portion of health and dental insurance cost increases, in order to prevent employees from experiencing a reduction in take-home pay.</i>					
Governor's Recommendation	0.00	1,800	0	0	1,800
Inflationary Adjustments					
Includes a general inflationary increase of 2.4% in operating expenditures.					
Agency Request	0.00	300	0	0	300
<i>The Governor recommends no increase for general inflation.</i>					
Governor's Recommendation	0.00	0	0	0	0
Nonstandard Adjustments					
Agency Request	0.00	0	0	0	0
Governor's Recommendation	0.00	500	0	0	500
Change in Employee Compensation					
Reflects the cost of a 1% salary increase for permanent and group positions.					
Agency Request	0.00	500	0	0	500
<i>The Governor does not recommend new funding for state employee pay increases. Compensation increases may be funded with agency salary savings wherever possible.</i>					
Governor's Recommendation	0.00	0	0	0	0
FY 2004 Total					
Agency Request	2.00	123,600	0	0	123,600
Governor's Recommendation	2.00	119,400	0	0	119,400

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
Agency Request					
Change from Original App	0.00	2,300	0	0	2,300
% Change from Original App	0.0%	1.9%			1.9%
Governor's Recommendation					
Change from Original App	0.00	(1,900)	0	0	(1,900)
% Change from Original App	0.0%	(1.6%)			(1.6%)